

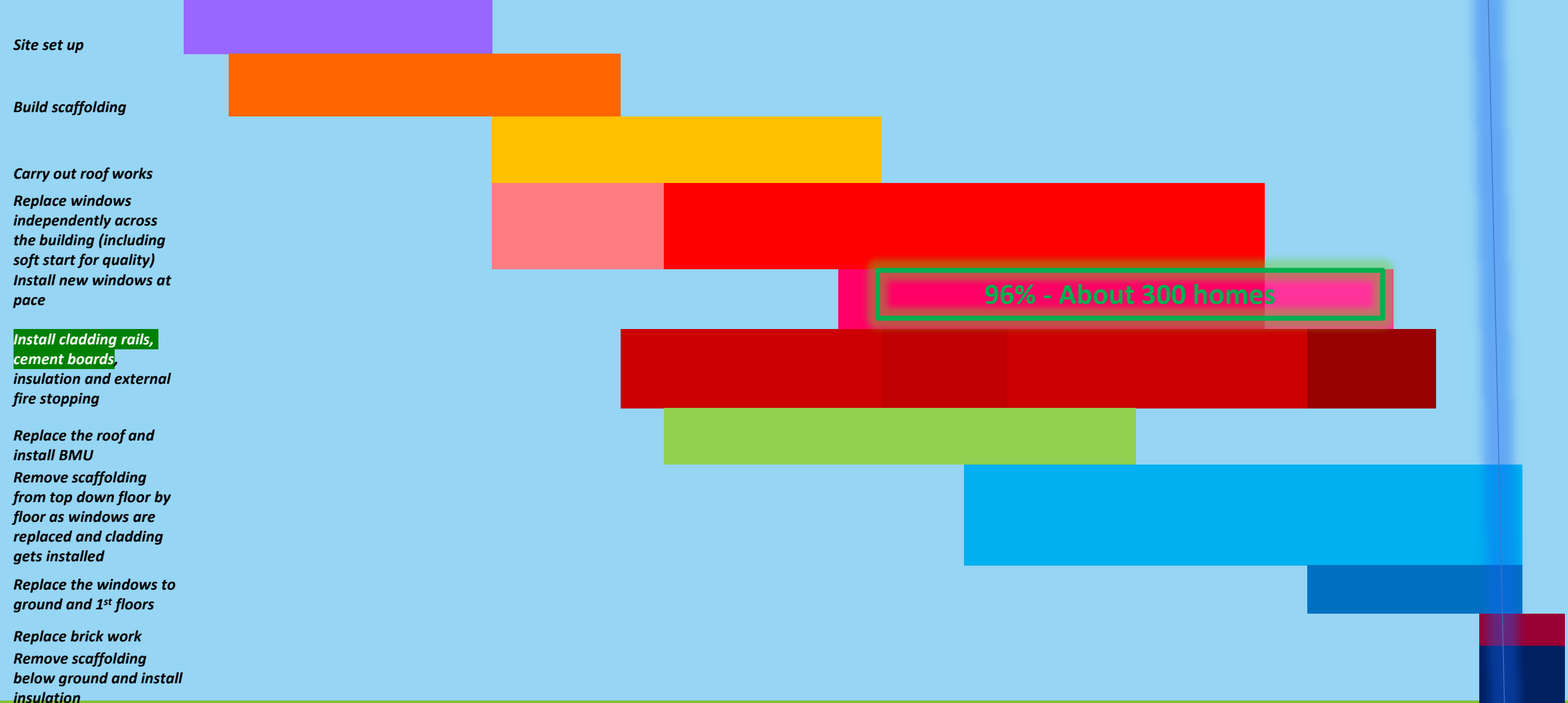
Contractor Performance and Monitoring Panel Performance Overview

10 September 2024



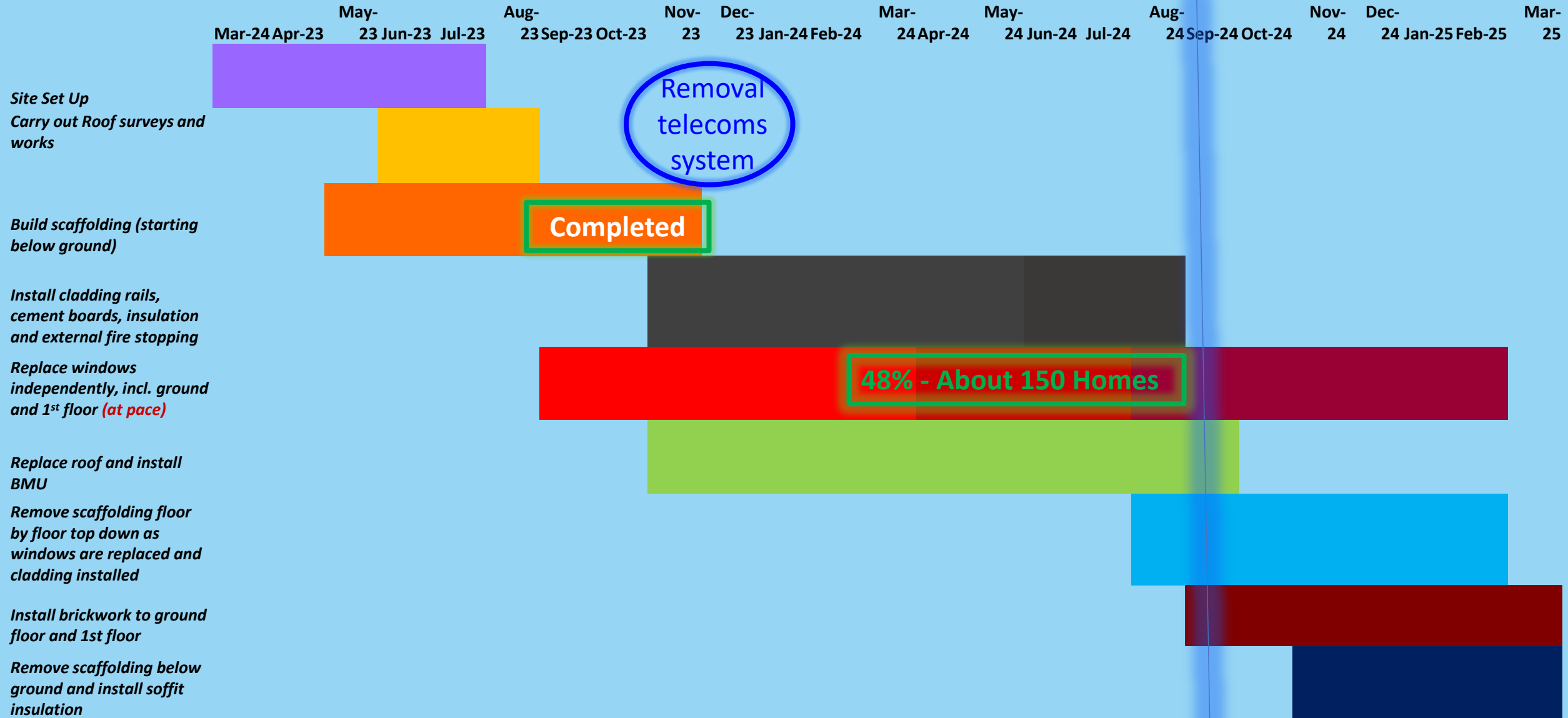
Where are we? - High Level Programme for Bray and Taplow Towers (subject to change)

Mar-22 Apr-22 May-22 Jun-22 Jul-22 Aug-22 Sep-22 Oct-22 Nov-22 Dec-22 Jan-23 Feb-23 Mar-23 Apr-23 May-23 Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23 Jan-24 Feb-24 Mar-24 Apr-24 May-24 Jun-24 Jul-24 Aug-24 Sep-24 Oct-24



96% - About 300 homes

Where are we? - High Level Programme for Dorney & Burnham Towers (subject to change)

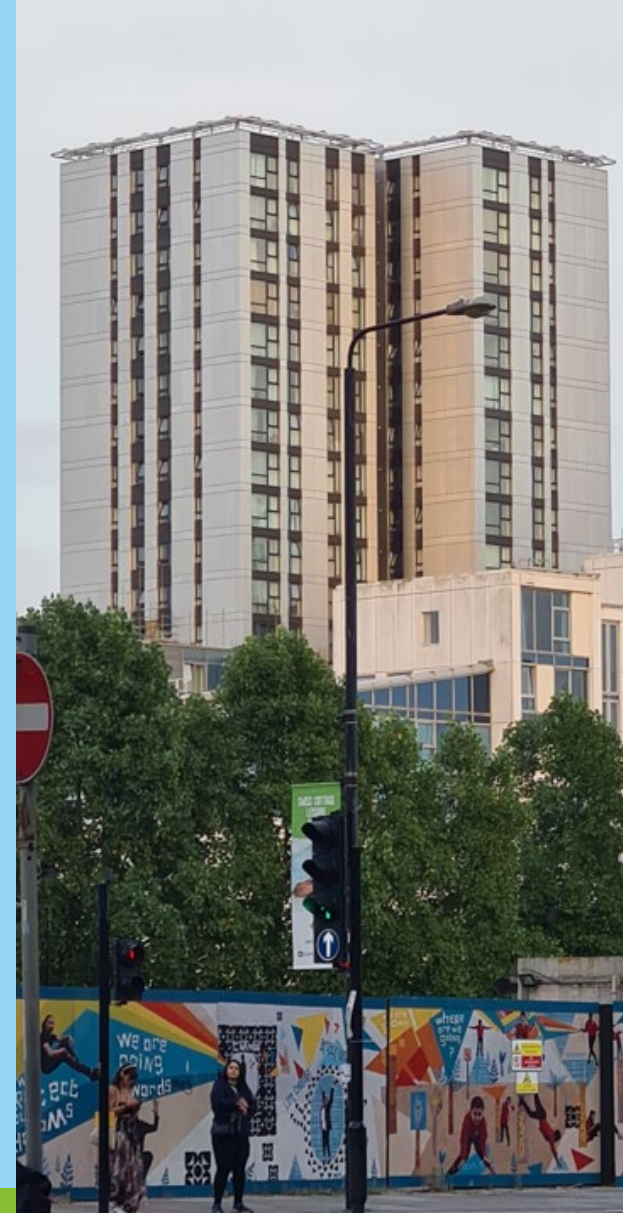


Bray and Taplow Towers - Facade Installation **PROGRESS** as at 10 September



Bray					
Floor					
22	Completed	Completed	Completed	Completed	Completed
21	Completed	Completed	Completed	Completed	Completed
20	Completed	Completed	Completed	Completed	Completed
19	Completed	Completed	Completed	Completed	Completed
18	Completed	Completed	Completed	Completed	Completed
17	Completed	Completed	Completed	Completed	Completed
16	Completed	Completed	Completed	Completed	Completed
15	Completed	Completed	Completed	Completed	Completed
14	Completed	Completed	Completed	Completed	Completed
13	Completed	Completed	Completed	Completed	Completed
12	Completed	Completed	Completed	Completed	Completed
11	Completed	Completed	Completed	Completed	Completed
10	Completed	Completed	Completed	Completed	Completed
9	Completed	Completed	Completed	Completed	Completed
8	Completed	Completed	Completed	Completed	Completed
7	Completed	Completed	Completed	Completed	Completed
6	Completed	Completed	Completed	Completed	Completed
5	Completed	Completed	Completed	Completed	Completed
4	Completed	Completed	Completed	Completed	Completed
3	Completed	Completed	Completed	Completed	Completed
2	Completed	Completed	Completed	Cladding Installed	Cladding Installed
1	Completed	Completed	Cladding Installed	Cladding Installed	Cladding Installed
G	Completed	Completed	Planned	Cladding Installed	Cladding Installed

Taplow					
Floor					
22	Completed	Completed	Completed	Completed	Completed
21	Completed	Completed	Completed	Completed	Completed
20	Completed	Completed	Completed	Completed	Completed
19	Completed	Completed	Completed	Completed	Completed
18	Completed	Completed	Completed	Completed	Completed
17	Completed	Completed	Completed	Completed	Completed
16	Completed	Completed	Completed	Completed	Completed
15	Completed	Completed	Completed	Completed	In progress
14	Completed	Completed	Completed	Completed	In progress
13	Completed	Completed	Completed	Completed	Completed
12	Completed	Completed	Completed	Completed	Completed
11	Completed	Completed	Completed	Completed	Planned
10	Completed	Completed	Completed	Completed	Planned
9	Completed	Completed	Completed	Completed	Planned
8	Completed	Completed	Completed	Completed	Planned
7	Completed	Completed	Completed	Planned	Planned
6	Completed	Completed	Completed	Completed	Completed
5	Completed	Completed	Completed	Completed	Planned
4	Completed	Completed	Completed	Completed	Planned
3	Completed	Completed	Completed	Completed	Completed
2	Completed	Completed	Completed	Completed	Planned
1	Completed	Completed	Cladding Installed	Cladding Installed	Cladding Installed
G	Completed	Completed	Completed	Completed	Completed



	Completed		Cladding Installed
	In progress		
	Planned		
	Subject to scaffold removal and access		

Subject to Access into Homes



Bray and Taplow Towers' Scaffold Removal – Estimated Timelines

Cladding Installation

Subject to Hoist Access, Weather and Quality Acceptance

Bray		Roof	Taplow	
25 September to 30 November		Floor 22	13 Nov to Dec 23	April 2024
28 November to 22 December (Part of Tower) From 8 January to 29 February (Remaining Part)		Floor 21	January to March 24	May 2024
		Floor 20		
		Floor 19		
		Floor 18 – Part 1		
March 2024		Floor 18 – Part 2	April 2024	
		Floor 17		
April 2024		Floor 16	May 2024	June 2024
		Floor 15	July 2024	
May 2024	Aug 24	Floor 14		
May 2024	Aug 24	Floor 13	August 2024	
June 2024	Aug 24	Floor 12	August 2024	
June 2024		Floor 11	August 2024	TBC
June 2024		Floor 10	September 2024	
June 2024		Floor 9		
July 2024		Floor 8		
July 2024	Sept. 24	Floor 7		
July 2024		Floor 6	September 2024	
August 2024		Floor 5	October 2024	
August 2024		Floor 4		
Aug - 2024	October 2024	Floor 3		
October 2024		Floor 2		
October 2024		Floor 1	October 2024	
September 2024		Ground Floor	October 2024	
October 2024		Basement -1	November 2024	
N/A		Basement -2	November 2024	

New Windows must be installed for scaffold removal

Subject To Access

Progress – Construction at Burnham & Dorney Towers Progress as at 10 September



Burnham						
Floor						
22	Completed	Completed	Completed	Completed	Completed	Completed
21	Completed	Completed	Completed	Completed	Completed	Completed
20	Completed	Completed	Completed	Completed	Completed	Completed
19	Completed	Completed	Completed	Completed	Completed	Completed
18	Completed	Completed	Completed	Completed	Completed	Completed
17	Completed	Completed	Completed	Completed	Completed	Completed
16	Completed	Completed	Completed	Completed	Completed	Completed
15	Completed	Completed	Completed	Completed	Completed	Completed
14	Completed	Completed	Completed	Completed	Completed	Completed
13	Completed	Completed	Completed	Completed	Completed	Completed
12	Completed	Completed	Completed	Completed	Completed	Completed
11	Completed	Completed	Completed	Completed	Completed	Completed
10	Completed	Completed	Completed	Completed	Completed	Completed
9	Completed	Completed	Completed	Completed	Completed	Completed
8	Completed	Completed	Completed	Completed	Completed	Completed
7	Completed	Completed	Completed	Completed	Completed	Completed
6	Completed	Completed	Completed	Completed	Completed	Completed
5	Completed	Completed	Completed	Completed	Completed	Completed
4	Completed	Completed	Completed	Completed	Completed	Completed
3	Completed	Completed	Completed	Completed	Completed	Completed
2	Completed	Completed	Completed	Completed	Completed	Completed
1	Completed	Completed	Completed	Completed	Completed	Completed
G	Completed	Completed	Completed	Completed	Completed	Completed

Dorney						
Floor						
22	Completed	Completed	Completed	Completed	Completed	Completed
21	Completed	Completed	Completed	Completed	Completed	Completed
20	Completed	Completed	Completed	Completed	Completed	Completed
19	Completed	Completed	Completed	Completed	Completed	Completed
18	Completed	Completed	Completed	Completed	Completed	Completed
17	Completed	Completed	Completed	Completed	Completed	Completed
16	Completed	Completed	Completed	Completed	Completed	Completed
15	Completed	Completed	Completed	Completed	Completed	Completed
14	Completed	Completed	Completed	Completed	Completed	Completed
13	Completed	In progress	In progress	Completed	Completed	Completed
12	Completed	Completed	Completed	Completed	Completed	Completed
11	Completed	In progress	Completed	Completed	Completed	Completed
10	Completed	In progress	Completed	Completed	Completed	Completed
9	Completed	Completed	Completed	Completed	Completed	Completed
8	Completed	Completed	Completed	Completed	Completed	Completed
7	Completed	Completed	Completed	Completed	Completed	Completed
6	Completed	Completed	Completed	Completed	Completed	Completed
5	Completed	Completed	Completed	Completed	Completed	Completed
4	Completed	Completed	Completed	Completed	Completed	Completed
3	Completed	Completed	Completed	Completed	Completed	Completed
2	Completed	Completed	Completed	Completed	Completed	Completed
1	Completed	Completed	Completed	Completed	Completed	Completed
G	Completed	Completed	Completed	Completed	Completed	Completed



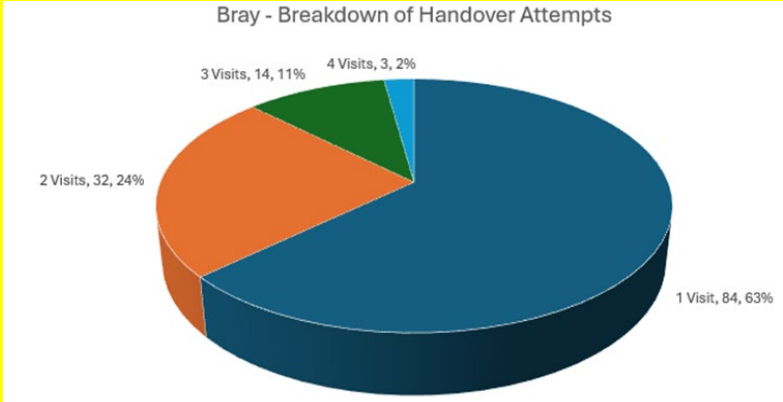
	Completed		Subject to scaffold removal and access
	In progress		Ground floor - simple window replacement - subject to access

Pace / Duration of Works in Home

Tower	Expected Pace	Overall Average Pace	Average Pace since 23 July 2024	
Bray	10 to 15 working days / works in 30 to 40 homes per month	19 working days	20 working days	
Taplow		17 working days	13.3 working days	
Burnham		22 working days	21 working days	
Dorney		24 working days	19 working days	

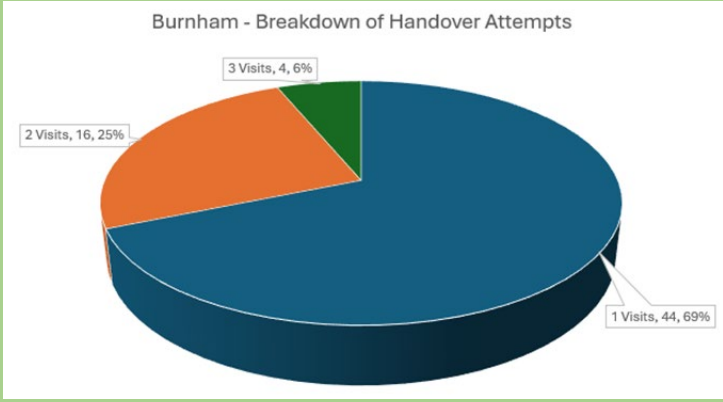
Quality Observations - Number of inspections Required per Home for Sign off – Pie chart for all homes completed to date

Bray



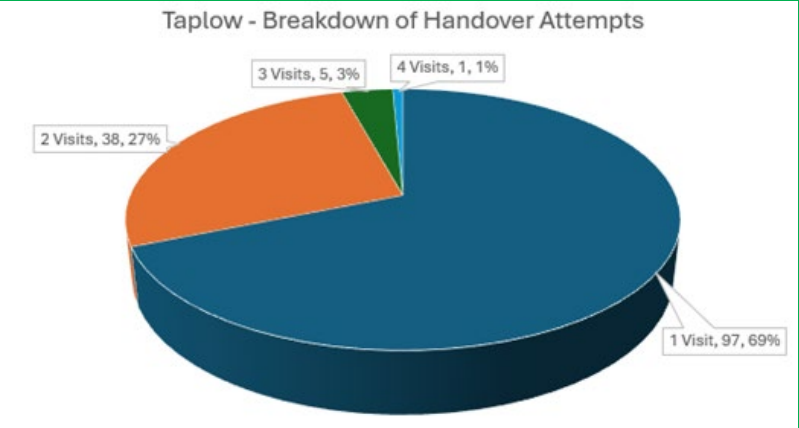
Since 23 July 2024 – **67% sign offs at 1st visit and 33% at 2nd visit**

Burnham



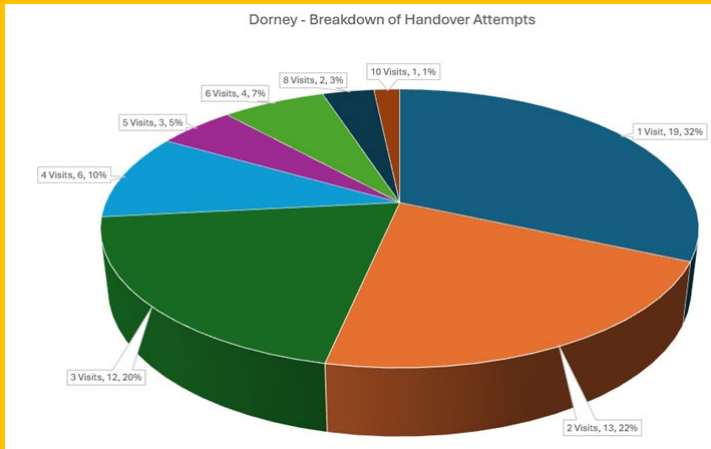
Since 23 July 2024 – **76% of sign offs at 1st visit and 24% at 2nd visit**

Taplow



Since 23 July 2024 – **100% sign offs at 1st visit**

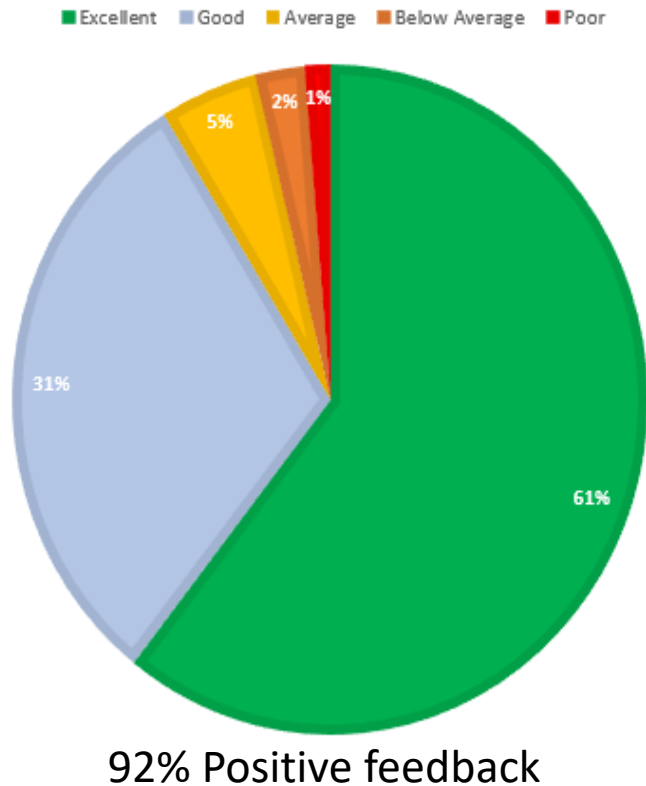
Dorney



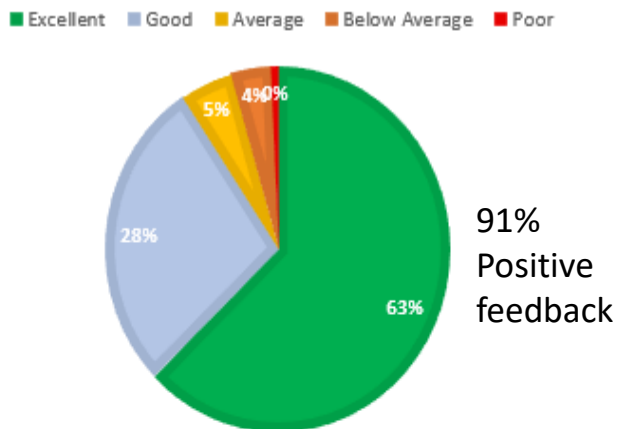
Since 23 July 2024 - **67% sign offs at 1st visit and 33% at 2nd visit**

Satisfaction Survey upon works completion

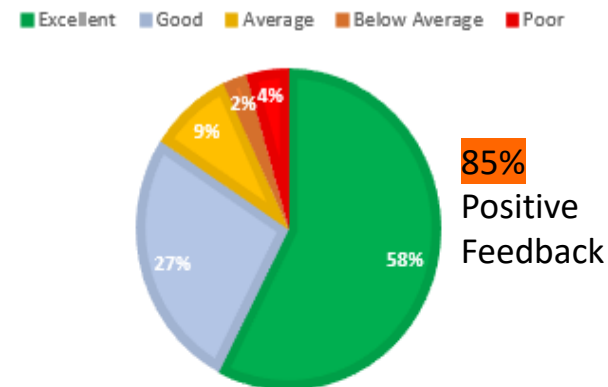
OVERALL EXPERIENCE WITH MAJOR WORKS



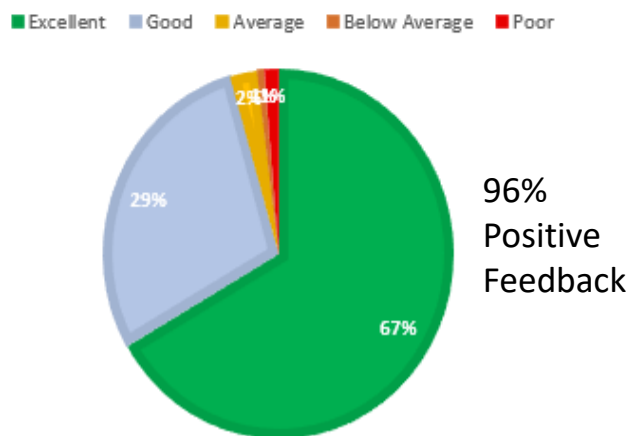
OVERALL QUALITY OF WORK



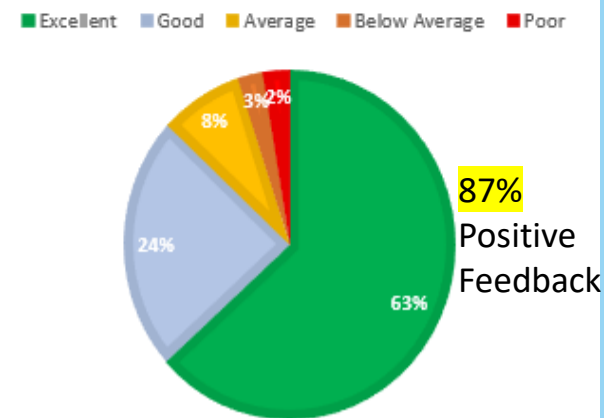
CLEANLINESS OF WORKING AREAS AFTER WORKS



ATTITUDE OF TEAM WORKING IN YOUR HOME



QUALITY OF COMMUNICATION DURING WORKS



Total return rate of 38% (170 satisfaction returns based on 450 homes with completed works):
 Bray: 27; Taplow: 85; Burnham: 30 and Dorney: 26

Forthcoming Social Value Initiatives

Planning the DIY workshops to start in late September.

Halloween event and ideas and feedback are welcome to shape this event for late October

Further school engagements & volunteer days coming up with London Irish Centre.

Swiss Cottage Community Centre and are currently looking at the agreed scope for the redecoration works.

Recycling Levels as at 1 August 2024

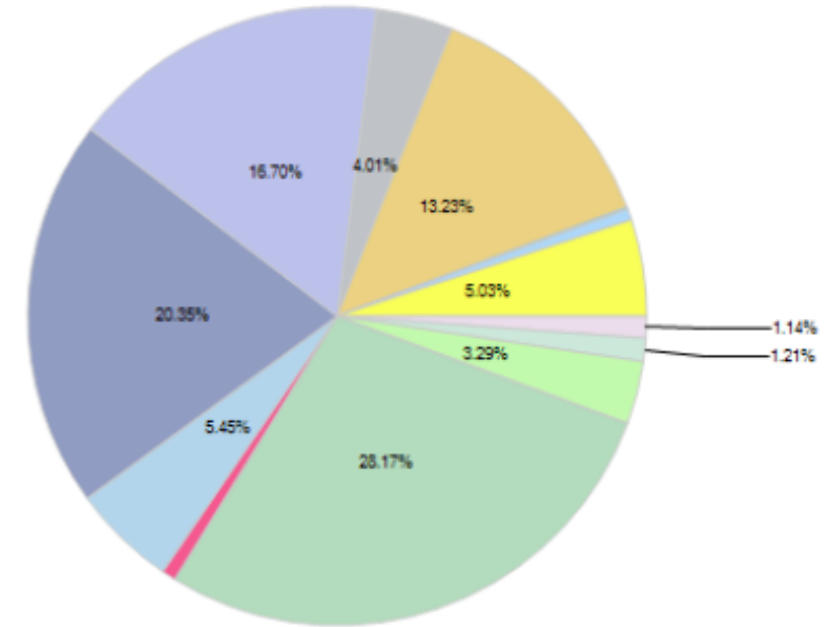
Waste Recycling Overview



Recycled	95.29 %
	101.29 tonnes
Energy Recovered	4.66 %
	4.96 tonnes
Landfilled	0.05 %
	0.05 tonnes

Total Tonnage 106.30 tonnes

Waste Diverted From Landfill



- BRICK
- PAPER & CARDBOARD
- CONCRETE
- PLASTERBOARD
- GLASS
- PLASTIC
- HARDCORE/CONCRETE/CERAMICS
- PLASTIC PACKAGING
- INSULATION MATERIALS
- TILES & CERAMICS
- MIXED METALS
- WOODEN PACKAGING
- MIXED WOOD