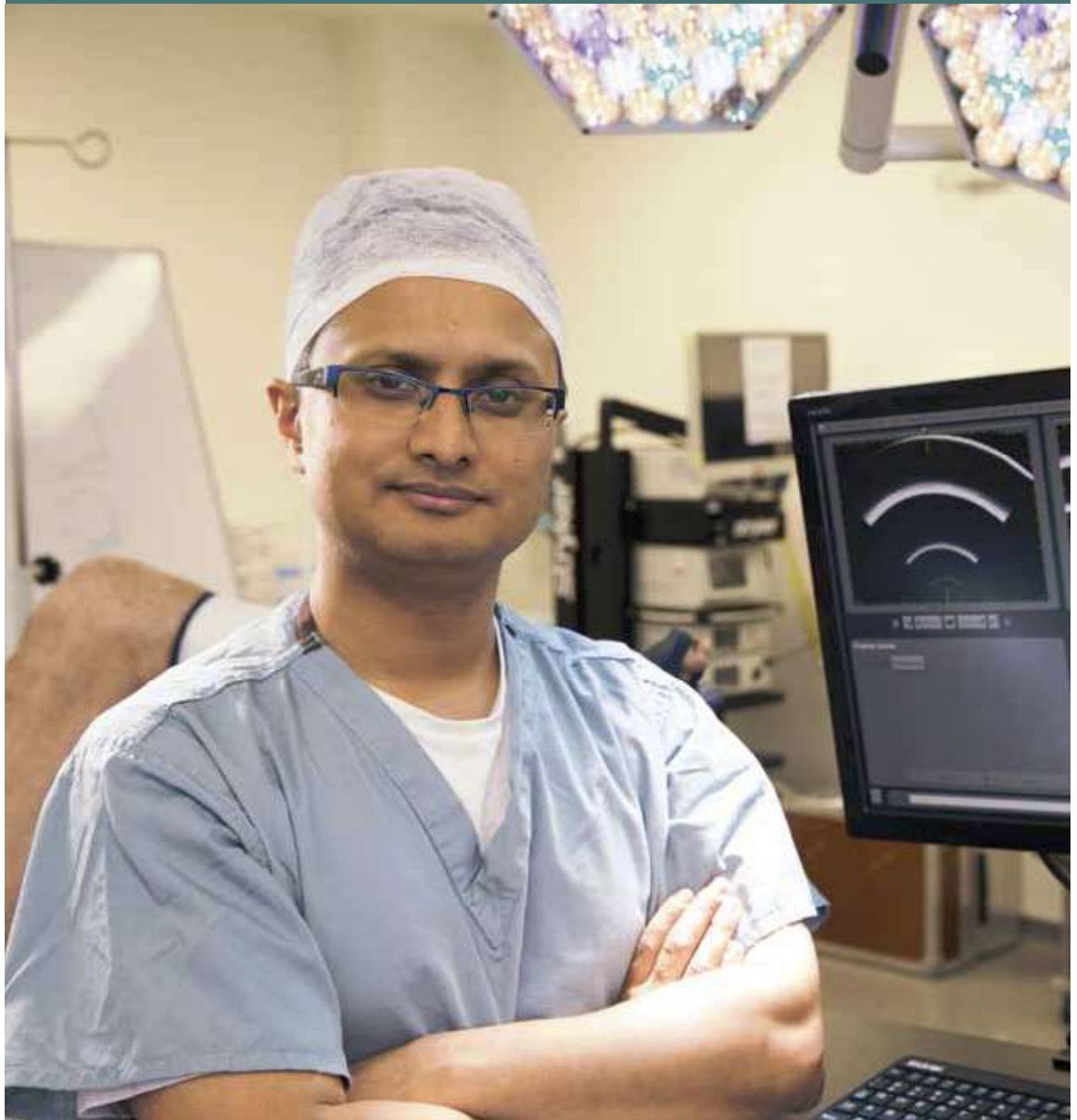


uclh

Annual report and accounts 2015/16



University
College
Hospital

National Hospital
for Neurology and
Neurosurgery

Eastman
Dental
Hospital

Royal National
Throat, Nose
and Ear Hospital

Royal London
Hospital for
Integrated Medicine

Table 9: Analysis of staff numbers

	Average staff numbers 2015/16	Average staff numbers 2014/15
Medical and dental	1209	1222
Administration and estates	1633	1622
Healthcare assistants and other support staff	1236	1177
Nursing, midwifery and health visiting staff	2515	2533
Scientific, therapeutic and technical staff	185	184
Healthcare science staff	467	710
	7246	7448
Agency and contract staff	136	202
Bank staff	799	755
	8181	8405

NB: UCLH does not employ ambulance staff or social care staff

Table 10: Gender analysis

	Male	Female	Total (headcount)
Directors	10	4	15
Other senior managers	35	36	71
Other staff	2274	5733	8007

Table 11: Sickness absence data

The data below is the latest available. In practice, our 12-month rolling sickness data shows very little fluctuation; it has been flat at around 3.3 per cent for the past three reporting periods.

	Sickness absence %
Medical and dental	0.48
Administration and estates	3.5
Healthcare assistants and other support staff	5.5
Nursing, midwifery and health visiting staff/learners	4.16
Scientific, therapeutic and technical staff	2.26
Healthcare science staff	2.68
Total	3.28