

**Understanding Your Annual Service Charge Schedule for Estimated Charges**

This will be posted out to you each February, when major or planned works are anticipated to be being carried out to your building or estate

| Estimated Service Charges for year ending 31 March 2021. Part 2: Major Works |                   |                  |
|--|-------------------|------------------|
|  | Block cost        | Your cost        |
| <b>RPK/█ - Better Homes Externals</b>  |                   |                  |
| Access / Scaffolding   | 16,592.72         | 993.83           |
| Roof Works   | 410.29            | 24.57            |
| Window Works   | 114,630.83        | 6,865.91         |
| External Repairs and Decorations   | 1,268.17          | 75.96            |
| Asbestos Related Works   | 192.94            | 11.56            |
| Communal Repairs and Decorations   | 3,434.75          | 205.73           |
| Overhead Fees  | 18,496.38         | 1,107.86         |
| Major Works Supervision Fee  | 5,719.98          | 342.60           |
| Contractor Central Overheads and Profit                                      | 13,177.22         | 789.26           |
| Indirect Costs   | 17,006.36         | 1,018.61         |
| <b>Estimated cost of RPK/█ (A)</b>   | <b>190,929.64</b> | <b>11,435.89</b> |
| <b>Total estimated 2020/21 major works costs (A)</b>                         | <b>190,929.64</b> | <b>11,435.89</b> |

Estimated costs that will be spent by the Council on your building or estate in the next financial year. In this case 1<sup>st</sup> April 2020 – 31<sup>st</sup> March 2021

The anticipated costs to be spent on your building or estate in the next financial year

Your share of the anticipated cost to be spent on works to your building next financial year. If there are 2 packets of work the total for both will be shown here

Works packet name and reference details

The type of work which is expected to be carried out next financial year

## Understanding Your Annual Service Charge Schedule for Actual Charges

This will be posted out to you each September, when major or planned works are being carried out to your building or estate

Reconciliation of Estimated Service Charges with Actual Service Charges for year ending 31 March 2022. Part 2 Major Works charges.

| <u>Actual Service Charges</u>                     | <u>Block Charges</u> | <u>Your Cost</u> |
|---|----------------------|------------------|
| <b>RPK/█ - District Heating</b>                   |                      |                  |
| Heating Works                                     | 401,890.99           | 2,487.94         |
| Central Overheads and Profit                      | 47,445.76            | 293.72           |
| Overhead Fees                                     | 25,120.93            | 155.51           |
| <b>Packet Total</b>                               |                      | <b>2,937.17</b>  |
| <b>RPK/█ - Better Homes Externals</b>             |                      |                  |
| Overhead Fees                                     | 0.00                 | 0.00             |
| Roof Works  | 3,788.14             | 101.72           |
| Overhead Fees                                     | 13,210.30            | 354.72           |
| Major Works Supervision Fee                       | 4,645.80             | 124.75           |
| Access / Scaffolding                              | 47,046.51            | 1,263.27         |
| Central Overheads and Profit                      | 2,668.54             | 71.65            |
| <b>Packet Total</b>                               |                      | <b>1,916.11</b>  |
| <b>Total Major Works</b>                          |                      | <b>4,853.28</b>  |
| <b>Plus Indirect costs</b>                        |                      | <b>478.64</b>    |
| <b>Less Major Works Estimated Service Charges</b> |                      | <b>0.00</b>      |
| <b>Total Adjustment</b>                           |                      | <b>5,331.92</b>  |

The cost paid by Camden to the contractor in this financial year (here 1<sup>st</sup> Apr 2021- 31<sup>st</sup> Mar 2022)

The amount Camden has paid for work carried out to your building (block) in the last financial year

Your share of the costs paid last financial year. If there are 2 packets of works this is the total for both

Any estimate amount already invoiced will be deducted off the total here

The works packet name and reference

The types of work carried out to your building (block) this financial year

Invoice, or credit (if a negative figure is shown) for this financial year